Idaho Soil & Water Conservation District
FY 2025 Approved Budget
July 2024 through June 2025

	Jul '24 - Jun 25
Income	
40000 · Contributions/Donations	0.00
47600 · Grant Admin/BMPS/Overhead	
47602 · BMP Cost-share Disbursable	
300 · Cultural Resources	0.00
382 · Fence	10,000.00
387 · Culvert	281,000.00
516 · Pipeline	10,000.00
558 · Roof Runoff	1,200.00
560 · Access Road	40,000.00
561 · Heavy Use Area	150,000.00
574 · Spring Development	3,300.00
578 · Stream Crossing	5,000.00
612 · Tree Shrub Establishment	0.00
614 · Watering Facility	5,000.00
620 · Underground Outlet	2,300.00
642 · Well & Components	5,000.00
666 · Forest Stand Improvement	0.00
Total 47602 · BMP Cost-share Disbursable	512,800.00
47603 · Personnel Costs	43,500.00
47604 · Support Costs	1,000.00
47605 · Indirect Costs	5,000.00
Total 47600 · Grant Admin/BMPS/Overhead	562,300.00
49000 · General Operations Income	
49001 · Idaho County	10,000.00
49002 · State of Idaho	
49003 · Match	20,000.00
49004 · Base	8,500.00
Total 49002 · State of Idaho	28,500.00
Total 49000 · General Operations Income	38,500.00
49200 · Tree Sales	4,000.00
Total Income	604,800.00
Gross Profit	604,800.00
Expense	
60000 · BMP's - Cost Share Disbursable	
60300 · Cultural Resources	0.00
60382 · Fencing	10,000.00
60387 · Culvert	281,000.00
60516 · Pipeline	10,000.00
60558 · Roof Runoff	1,200.00
60560 · Access Road	40,000.00
60561 · Heavy Use Area	150,000.00
60574 · Spring Development	3,300.00
60578 · Stream Crossing	5,000.00
60590 · Soil Testing	0.00
60612 · Tree/Shrub Establishment	0.00
60614 · Watering Facilities/Trough	5,000.00
60620 · Outlet	2,300.00
60642 · Well & Components	5,000.00
60666 · PCT	0.00
Total 60000 · BMP's - Cost Share Disbursable	512,800.00
61000 · Advertisement	130.00
61001 · Awards & Scholarships	0.00
62500 · Dues and Subscriptions	2,500.00
63300 · Insurance Expense	2,600.00
63500 · Rent Expenses	1,200.00

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64300 · Meetings		
64301 · Division II Meeting	200.00	
64302 · State Conference	300.00	
Total 64300 · Meetings		500.00
64900 · Office Supplies		
64902 · Computer	2,500.00	
64903 · Computer Supplies	2,500.00	
64900 · Office Supplies - Other	1,000.00	
Total 64900 · Office Supplies		6,000.00
64901 · Postage and Delivery		670.00
66000 · Payroll Expenses		45,000.00
66100 · Internet Expense		0.00
66200`` · Phone Expense		900.00
66700 · Professional Services		
66701 · Audit/Financial Review	7,000.00	
Total 66700 · Professional Services		7,000.00
69000 · District Employees		
69002 · Meal & Lodging	1,500.00	
69006 · Mileage	1,500.00	
Total 69000 · District Employees		3,000.00
80000 · Supervisor Expenses		
80002 · Mileage	1,500.00	
80003 · Reimbursement	1,500.00	
Total 80000 · Supervisor Expenses		3,000.00
90000 · Tree Expenses		19,500.00
Total Expense		604,800.00
Net Income		0.00

RF
11/18/24